

FUNDING AGREEMENT BETWEEN THE CITY OF MEMPHIS AND THE MEMPHIS SHELBY CRIME COMMISSION

APPENDIX A

Updated 7/11/17

NEW CALENDAR YEAR QUARTERLY GRANT PAYMENTS (Based on new bonus arrangement)

Due March 31

| Total | |
|---|----------------|
| CITY OF MEMPHIS FISCAL YEAR 1 - 2018 | \$1,928,650.00 |
| CITY OF MEMPHIS FISCAL YEAR 2 - 2019 | \$1,146,800.00 |
| CITY OF MEMPHIS FISCAL YEAR 3 - 2020 | \$1,241,850.00 |
| CITY OF MEMPHIS FISCAL YEAR 4 - 2021 | \$1,783,200.00 |

\$6,100,500.00

FORMER CALENDAR YEAR QUARTERLY GRANT PAYMENTS

| | Q1 Payment | Q2 Payment | Q3 Payment | Q4 Payment | |
|----------------------|-----------------------|-----------------------|-----------------------|-------------------|----------------|
| | Due Mar 31 | Due Jun 30 | Due Sep 30 | Due Dec 31 | Total |
| YEAR 1 - 2017 | \$400,787.50 | \$400,787.50 | \$400,787.50 | \$400,787.50 | \$1,603,150.00 |
| YEAR 2 - 2018 | \$334,325.00 | \$334,325.00 | \$334,325.00 | \$334,325.00 | \$1,337,300.00 |
| YEAR 3 - 2019 | \$374,962.50 | \$374,962.50 | \$374,962.50 | \$374,962.50 | \$1,499,850.00 |
| YEAR 4 - 2020 | \$415,050.00 | \$415,050.00 | \$415,050.00 | \$415,050.00 | \$1,660,200.00 |

GRANT TOTAL \$6,100,500.00